

E – ENVIRONMENTAL**Environmental Indicators 2021*** (TABLE 2)GREENHOUSE GAS EMISSIONS¹⁶

	Direct emissions (Scope 1) kg CO ₂ e	Indirect emissions (Scope 2) kg CO ₂ e	Other indirect emissions (Scope 3) kg CO ₂ e	Total
2018	1,770,629	5,020,602	3,641,129	10,432,360
2019	1,760,145	4,412,596	3,228,399	9,401,140
2020	1,263,411	3,118,779 ¹⁷	1,817,312	6,199,502 ¹⁶
2021	1,077,192	3,113,053	2,009,122	6,199,367

ENERGY CONSUMPTION BY ENERGY SOURCE

	Trianon ML16 in kWh	Prisma HS 55 in kWh	Skyper TA 1 in kWh	HA 14 in kWh
Electricity	4,311,416	3,407,244	1,125,054	60,272
Gas	–	–	–	94,644
Diesel for emergency electricity	11,229	9,721	797	–
District heating	5,741,862	3,154,320	1,983,222	–
Total	10,064,507	6,571,285	3,109,073	154,916

DEVELOPMENT OF TOTAL ENERGY CONSUMPTION

	2018 in kWh	Tolerance to 2017	2019 in kWh	Tolerance to 2018	2020 in kWh	Tolerance to 2019	2021 in kWh	Tolerance to 2020
Trianon ML16	10,767,325	5.5 %	11,680,122	8.5 %	10,026,407	-14.2 %	10,064,507	0.4 %
Prisma HS 55	6,983,756	0.4 %	6,269,473	-10.2 %	6,279,231	0.2 %	6,571,285	4.7 %
Skyper TA 1	2,779,169	0.3 %	2,799,364	0.7 %	2,827,489	1.7 %	3,109,073	10.0 %
HA 14	–	–	67,431	–	153,177	127.2 %	154,916	1.1 %
Total	20,530,250	2.9 %	20,816,390	1.3 %	19,286,304	-7.4 %	19,899,781	3.2 %

DEVELOPMENT OF ABSOLUTE BUSINESS TRAVEL AS PER MODE OF TRANSPORT

	2018 in km	Tolerance to 2017	2019 in km	Tolerance to 2018	2020 in km	Tolerance to 2019	2021 in km	Tolerance to 2020
Rail transport	3,566,719	4.1 %	4,968,532	39.3 %	2,223,589	-55.2 %	1,815,773	-18.3 %
Road transport	9,589,777	-4.0 %	9,535,611	-0.6 %	8,908,530	-6.6 %	6,829,094	-23.3 %
Air transport	9,959,363	-1.5 %	9,461,517	-5.0 %	1,957,931	-79.3 %	1,444,849	-26.2 %
Total	23,115,859	-1.7 %	23,965,660	3.7 %	13,090,050	-45.4 %	10,089,716	-22.9 %

DEVELOPMENT OF ABSOLUTE DRINKING WATER CONSUMPTION

	2018 in m ³	Tolerance to 2017	2019 in m ³	Tolerance to 2018	2020 in m ³	Tolerance to 2019	2021 in m ³	Tolerance to 2020
Trianon ML16	24,712	28.5 %	20,552	-16.8 %	13,202	-35.8 %	14,755	11.8 %
Prisma HS 55	20,742	20.2 %	19,383	-6.6 %	12,603	-35.0 %	8,876	-29.6 %
Skyper TA 1	2,565	-2.4 %	2,477	-3.4 %	1,321	-46.7 %	1,002	-24.1 %
HA 14	–	–	343	–	163	-52.5 %	60	-63.2 %
Total	48,019	22.7 %	42,755	-11.0 %	27,289	-36.2 %	24,693	-9.5 %

DEVELOPMENT OF ABSOLUTE WASTE PRODUCTION

	2018 in t	Tolerance to 2017	2019 in t	Tolerance to 2018	2020 in t	Tolerance to 2019	2021 in t	Tolerance to 2020
Trianon ML16	100.5	-5.0 %	105.5	5.0 %	53.7	-49.1 %	30.3	-43.7 %
Prisma HS 55	92.3	-1.4 %	107.1	16.0 %	39.5	-63.1 %	362.3	818.5 %
Skyper TA 1	42.2	3.0 %	46.5	10.1 %	18.8	-59.6 %	15.7	-16.4 %
HA 14	–	–	1.9	–	0.4	-78.9 %	0.1	-81.8 %
Total	235.0	-2.2 %	261.0	11.1 %	112.4	-56.9 %	408.4	363.3 %

* Data basis on energy/resource consumption and emissions:

- The figures relate to the four buildings used by the Deka Group in Frankfurt am Main (Trianon, Prisma, Skyper and Hamburger Allee (HA 14)) as well as the Luxembourg location and since 2019 Berlin und Leipzig for emissions. All other sites are not yet included in the recording of consumption values for energy, water and waste.
- Since 2019, the data for the bevestor at Hamburger Allee 14 in Frankfurt have also been recorded, since 2020 incl. pro rata addition of general electricity and general gas. The consumption figures were not yet available in full as of the reporting date, so that the figures from 2020 were used.
- The electricity consumption of employees working in their home offices was additionally taken into account to calculate Scope 3 data by using the average home office ratio. The calculation is based on the factor determined by VfU.

In addition, the following exceptions are applicable with respect to the data basis: information on business trips is company-wide for the Deka Group without S Broker. Here, the Luxembourg location is also included in addition to the locations in Germany. By 2015, 25 percent of the power consumption in Frankfurt and 100 percent of the power consumption in Luxembourg was covered with green electricity. From 2016 onwards, this share in Frankfurt was increased to 75 percent and since 2019 to 100 percent. This green power was included in the calculation according to the origin of the factors: In Frankfurt with the factor for hydropower and in Luxembourg with the factors for wind- and hydropower (50 percent each). For electricity consumption, the emission factor was obtained from the supplier.

¹⁶ Due to subsequent minimal corrections, there were slight changes in the calculated emissions for 2018 - 2020.

¹⁷ Recalculation of emissions due to purchase of green electricity via utility billing in Luxembourg from 2020.